



## University Academy Holbeach Pupil Premium Expenditure for 2014-2015

The Academy received £238,826 of Pupil Premium funding for 2014-2015.

<b>Expenditure</b>	<b>Amount</b>
One-to-One salaries	£44000
Teaching Assistant Salaries	£130000
Attendance	£7000
Fresh Start Literacy (including Training)	£12000
After-school Intervention Costs	£10200
Accelerated Reader Subscription	£5000
School Trips/Visits	£5000
Uniform subsidy	£5000
Materials for subjects (e.g. Art) incl. revision	£5026
Additional Resources	£6700
New initiatives for 2014-2015	£8900
<b>TOTAL</b>	<b>£238,826</b>

Expenditure is allocated in order to ensure that those students in receipt of the Pupil Premium can benefit from the resources obtained. The initiatives and intervention paid for from this allocation is detailed in the Pupil Premium Report to Parents 2014-2015, also available on the academy website.

Both this document and the report should be read in conjunction with the Academy's Pupil Premium Policy.