



University Academy Holbeach Pupil Premium Expenditure for 2016-2017

The Academy received £229,629 of Pupil Premium funding for 2016-2017.

Expenditure	Amount
One-to-One salaries	£21,703
Teaching Assistant Salaries	£146, 963
Attendance	£6,890
Fresh Start Literacy (including Training)	£11,483
After-school Intervention Costs	£9,184
Accelerated Reader Subscription	£4,591
School Trips/Visits	£4,591
Uniform subsidy	£4,591
Materials for subjects (e.g. Art) incl. revision	£4,591
Additional Resources	£6,430
New initiatives for 2016-2017	£8,612
TOTAL	£229,629

Expenditure is allocated in order to ensure that those students in receipt of the Pupil Premium can benefit from the resources obtained. The initiatives and intervention paid for from this allocation is detailed in the Pupil Premium Report to Parents 2016-2017, also available on the academy website.

Both this document and the report should be read in conjunction with the Academy's Pupil Premium Policy.