



## University Academy Holbeach Pupil Premium Expenditure for 2015-2016

The Academy received £225,230 of Pupil Premium funding for 2015-2016.

<b>Expenditure</b>	<b>Amount</b>
One-to-One salaries	£21,287
Teaching Assistant Salaries	£144,147
Attendance	£6,757
Fresh Start Literacy (including Training)	£11,262
After-school Intervention Costs	£9,009
Accelerated Reader Subscription	£4,504
School Trips/Visits	£4,504
Uniform subsidy	£4,504
Materials for subjects (e.g. Art) incl. revision	£4,504
Additional Resources	£6,306
New initiatives for 2013-2014	£8,446
<b>TOTAL</b>	<b>£225,230</b>

Expenditure is allocated in order to ensure that those students in receipt of the Pupil Premium can benefit from the resources obtained. The initiatives and intervention paid for from this allocation is detailed in the Pupil Premium Report to Parents 2015-2016, also available on the academy website.

Both this document and the report should be read in conjunction with the Academy's Pupil Premium Policy.